2020 9 2

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2020 6 30 54,515.75

50,160.5 9,005.42 3,273.27

-4,699.6 4,173.36

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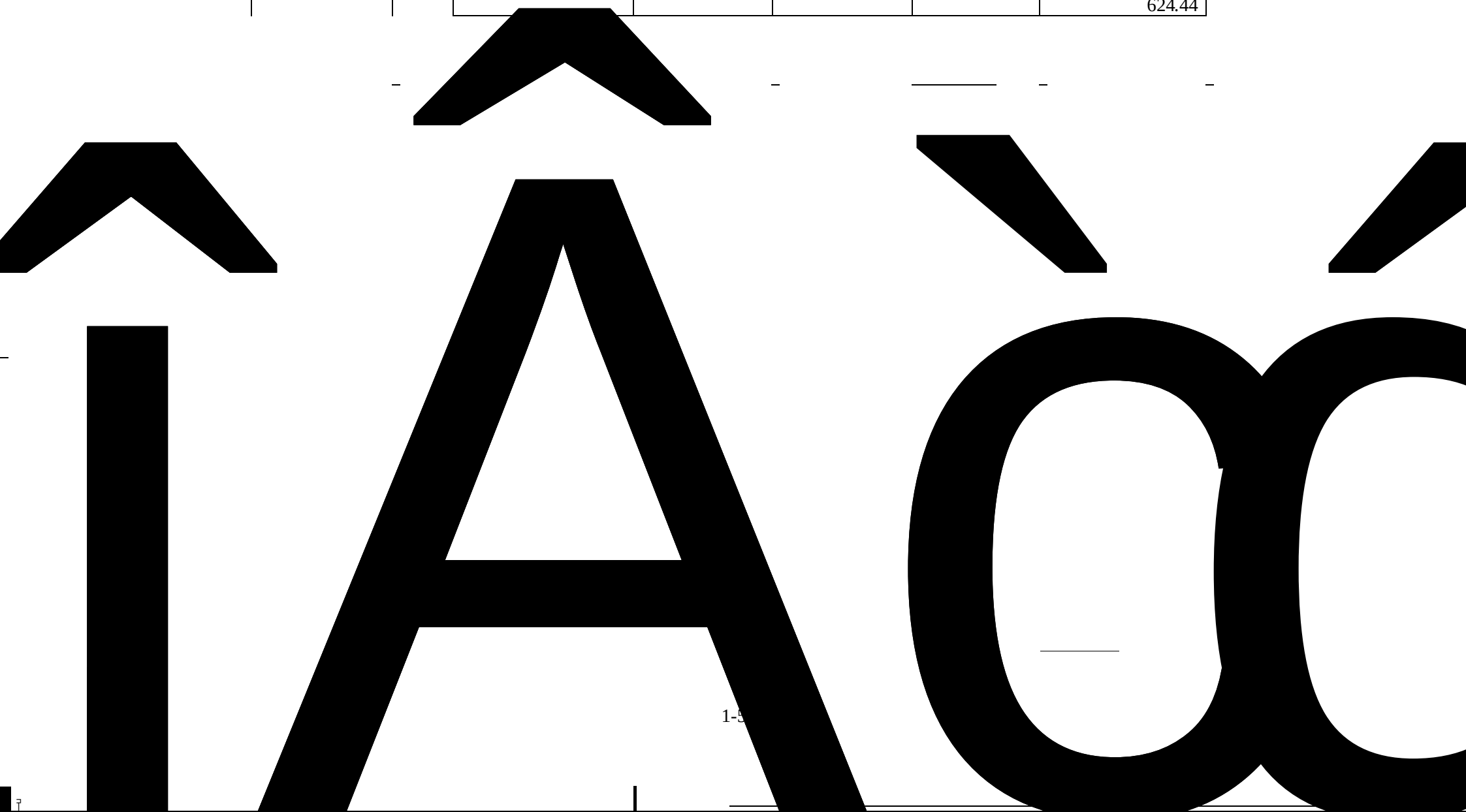
							624.44



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2017 2018 2019

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		2019
		24,808.10
		3,693.18
		2,926.74
		-
		351.76
		8.35
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2019				
	20,461.83	1,300.00		-19,161.83
	18,053.10			-18,053.10
	38,514.93	**1,300.00**		**-37,214.93**
2020 1-				

2018 2.7

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		2019 12 31	2018 12 31	2017 12 31
		59,003.97	87,601.59	22,875.08

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2020-2022 30%

2019

2020-2022 2020-2022

	2019		2020 2022		
			2020	2021	2022
	101,193.03	100.00%	131,550.94	171,016.22	222,321.09
	23,299.92	23.03%	30,289.90	39,376.86	51,189.92
	6,687.30	6.61%	8,693.49	11,301.54	14,692.00
	31,568.25	31.20%	41,038.73	53,350.34	69,355.45
	1,066.79	1.05%	1,386.83	1,802.88	2,343.74
	62,622.26	61.88%	81,408.94	105,831.62	137,581.11
	765.39	0.76%	995.01	1,293.51	1,681.56
	30,221.22	29.86%	39,287.59	51,073.86	66,396.02
	10,669.06	10.54%	13,869.78	18,030.71	23,439.92
	41,655.67	41.16%	54,152.37	70,398.08	91,517.51
-	20,966.59	20.72%	27,256.57	35,433.54	46,063.60
2020-2022			**25,097.01**		

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2017 2020 1-

%

			2019	2018	2017
			101,193.03	63,198.68	44,424.25
			100,861.16	63,018.03	44,333.7.6

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2017 2020 1-

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2017 4,361.19 15,508.21

46,883.24 9.84%

24.61% 46.48%

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	61.88% 24.75% 12.38% 0.99% “ 1 2 3 4 5 ” 2020 01		

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2018 2019 2020 6

16,498.84 23,299.92 34,405.32

0 20,081.77 19,302.04

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2018 2019

2018 2019

		2019	2018

2017 39,193.32 2019 53,925.60 17.30%

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2019

20,461.83 2019

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			2019 12 31 /2019	2018 12 31 /2018
			59,926.89	63,804.59
			106,607.44	92,832.58

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2019

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%

	2019 12 31			
	7,939.35	1,723.63	21.71	6,215.72
	19,408.95	2,324.75	11.98	17,084.20
	27,348.30	**4,048.38**	**14.80**	**23,299.92**
	2018 12 31			
	259.15	259.15	100.00	
	19,035.75	2,536.91	13.33	16,498.84
	19,294.91	**2,796.06**	**14.49**	**16,498.84**

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2018 2019 2020 9

%

[redacted]

1				14,538.92	74.91	726.95	14,334.57	75.30	716.73
1	2			2,435.05	12.55	243.51	1,528.74	8.03	152.87
2	3			880.89	4.54	264.27	711.27	3.74	213.38
3	5			928.12	4.78	464.06	2,014.49	10.58	1,007.24
5				625.97	3.22	625.97	446.68	2.35	446.68
		100.00		**19,408.95**	**100.00**	**2,324.75**	**19,035.75**	**100.00**	**2,536.91**

1 2018

2019 74.29% 81.66%

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2018 2019

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		2018					**2019**	
1		14,334.57	22,332.86	-	11,899.52	2,435.05	22,332.86	83.01
1	2	1,528.74	-	2,435.05	647.84	880.89	2,435.05	42.38
2	3	711.27	-	880.89	12,332.	3[1647]28(84)[illegible]	[illegible]	67.22 0 1 394.6 315
3	4	1,558.23	-	517.69	1,002.39	555.83		

442 [illegible]224[illegible]88 326.61 10.8 01 0.59998 ref[illegible]88.6 326.61 10.85 0.59998 ref[illegible]253.45 3261 10.8 01 0.59998 ref[illegible]88.1.02 10.85 07.65 0.59998 re

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			%	
		2020 30		
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			100.00	
		2019 12 31		
	6,382.80	638.28	10.00	
	267.07	267.07	100.00	
	6,649.87	**905.35**		
		2018 12 31		
	259.15	259.15	100.00	
	259.15	**259.15**		

2018 2019 2020

2019 6,382.80

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%

1	5.00	5.00	5.00	5.00
1 2	10.00	10.00	10.00	10.00
2 3	20.00	30.00	20.00	30.00
3 4	30.00	50.00	50.00	50.00
4 5	50.00	80.00	80.00	50.00
5	100.00	100.00	100.00	100.00

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		66,667	7.50%
		10,300	49.51%

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2019	5.00%

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（本页无正文，为西安蓝晓科技新材料股[redacted]公司关联方）

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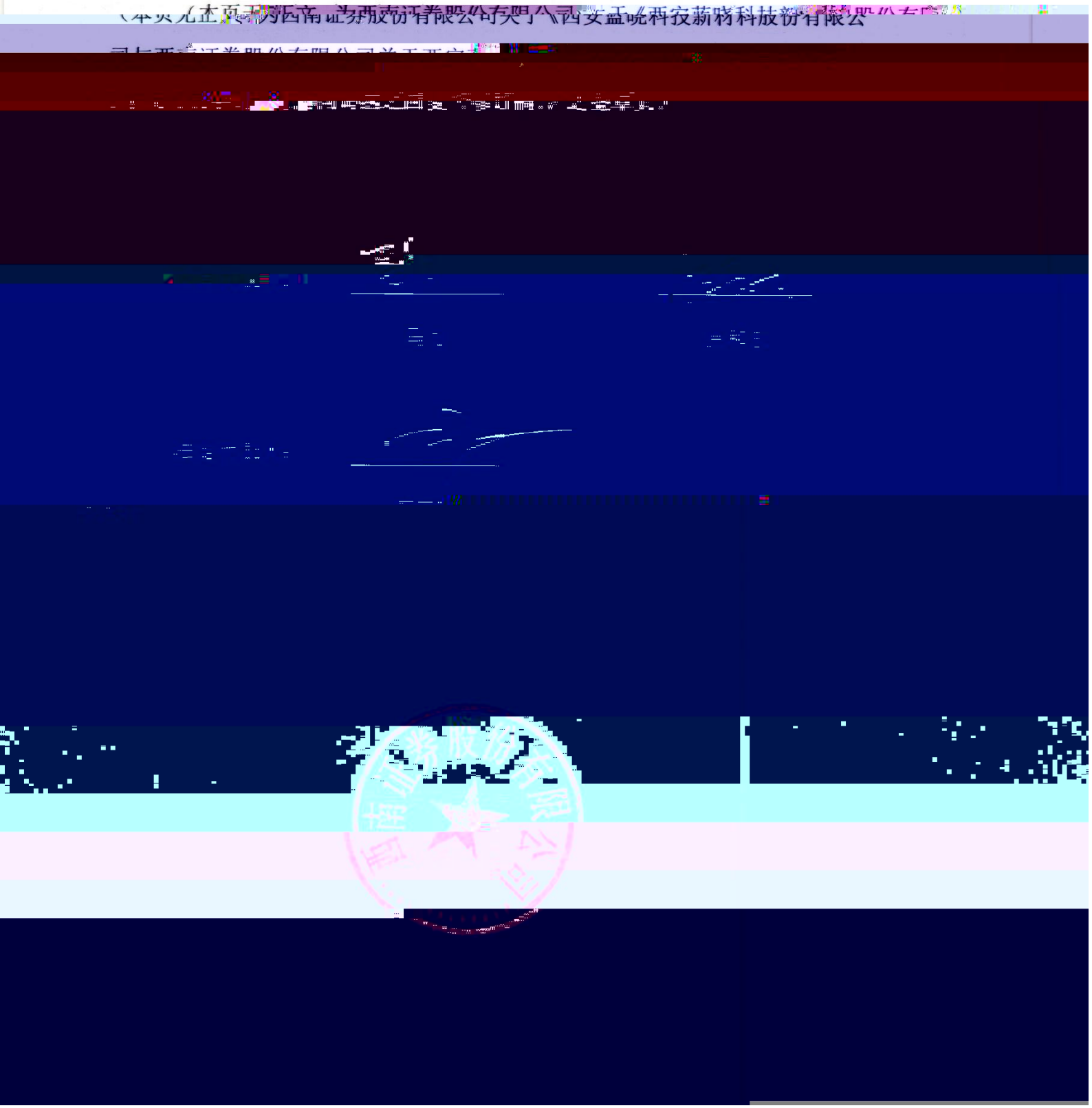

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